



**ID** 23-2014-080      **PIN #** 122977.00      **Length in Miles** 0.20      **Lead Agency** City of Knoxville

**County:**

Knox

**Route**

-

**Total Project Cost**

\$1,444,900.00

**Project Name:**

Liberty Street Multimodal Project

**Termini**

Liberty Street from Division Street to Sutherland Avenue

**Project Description**

Construction of a sidewalk on Liberty St. from Division St. to Sutherland Ave., and bicycle lanes on Liberty St., from Division St. to Knott Ave.

**Long Range Plan #**

13-1004

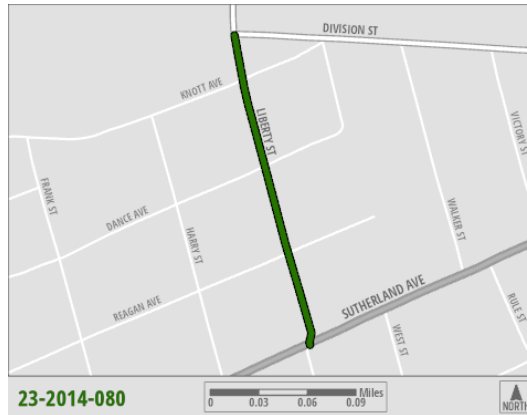
**Conformity Status**

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	CONST	L-STBG	\$702,400	\$561,920	\$0	\$140,480
2023	PE-D	L-STBG	\$5,464	\$4,371	\$0	\$1,093
<b>Total</b>			<b>\$707,864</b>	<b>\$566,291</b>	<b>\$0</b>	<b>\$141,573</b>

**Comments:**

\$589,629 Federal L-STBG & L-STBG-TA previously obligated 8/10/23 Corrective Update to program previously approved PE-D funds in FY 2023 at a cost of \$5,464 L-STBG(\$4,371 federal/\$1,093 local). This update adds \$5,464 L-STBG (\$4,371 federal/\$1,093 local) to the project and the TIP. The total project cost is corrected to \$1,444,900.





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**Total Project Cost**

\$2,262,455.00

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13-1004

**Conformity Status**

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2025	CONST	L-STBG	\$702,400	\$561,920	\$0	\$140,480
2025	CONST	L-STBG-TA	\$823,019	\$658,415	\$0	\$164,604
<b>Total</b>			<b>\$1,525,419</b>	<b>\$1,220,335</b>	<b>\$0</b>	<b>\$305,084</b>

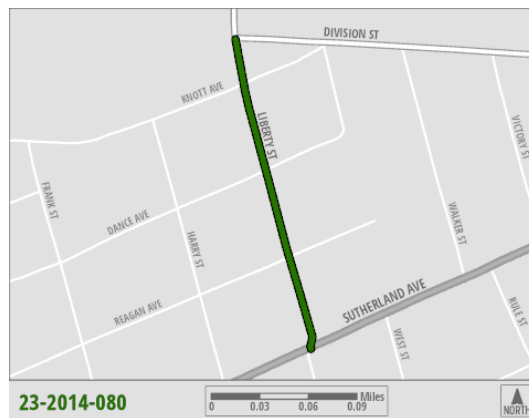
**Comments:**

\$589,629 Federal L-STBG & L-STBG-TA previously obligated

Note: STBG obligation will be requested with State STBG funds (Repayment for swapped L-STBG funds).

Amendment #196: Amend project to revise the project schedule and increase the construction phase cost and total project cost. Additional PE-D programming is removed. Construction is programmed in FY 2025 at a total cost of \$1,525,419 (\$561,920 federal L-STBG/\$658,415 federal L-STBG-TA/\$305,084 local. This amendment adds \$817,555 (+\$658,415 federal L-STBG-TA/- \$4,371 federal L-STBG/+ \$163,511 local) to the project and the TIP. The total project cost is increased to \$2,262,455.

Note: The added L-STBG-TA funds were approved as a cost overrun by the TPO Technical Committee on 2/11/25.





eSTIP Fiscal Constraints Report for STIP Period 2023  
Knoxville MPO

AMENDED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$71,340,975	\$10,857,035	\$69,169,568	\$740,000	\$1,431,407	\$56,183,827	\$60,483,940
L-STBG	2024	\$80,986,828	\$36,027,189	\$73,781,390	\$56,552	\$7,148,886	\$60,483,940	\$44,959,639
L-STBG	2025	\$67,752,263	\$46,013,152	\$58,549,633	\$331,828	\$8,870,802	\$44,959,639	\$21,739,111
L-STBG	2026	\$44,228,125	\$43,000,200	\$35,628,085	\$1,741,950	\$6,858,090	\$21,739,111	\$1,227,925
L-STBG-TA	2023	\$3,424,488	\$0	\$3,424,488	\$0	\$0	\$1,866,097	\$3,424,488
L-STBG-TA	2024	\$5,142,164	\$625,000	\$5,017,164	\$0	\$125,000	\$3,424,488	\$4,517,164
L-STBG-TA	2025	\$6,969,482	\$4,123,019	\$6,144,878	\$0	\$824,604	\$4,517,164	\$2,846,463
L-STBG-TA	2026	\$4,961,346	\$2,256,795	\$4,509,987	\$0	\$451,359	\$2,846,463	\$2,704,551

Note: Fiscal constraint report update 2/10/25 and reflects:

FY 2023 L-STBG: -\$707,864 (Federal: -\$566,291 Local: -\$141,573)

FY 2025 L-STBG: +\$702,400 (Federal: +\$561,920 Local: +\$140,480)

FY 2025 L-STBG-TA: +\$823,019 (Federal: +\$658,415 Local: +\$164,64)